

RESOLUTION

2013- 48

WHEREAS, the Gulf County Board of County Commissioners of Gulf County, Florida, has unanticipated and unbudgeted revenue in General Fund and

WHEREAS, said revenue is needed to help pay expenditures incurred in fiscal year 2012-2013;

NOW, THEREFORE, BE IT RESOLVED as follows:

The 2012-2013 fiscal year budget is to be amended as follows:
as follows:


GENERAL FUND

		Original Budget	Increase/ (Decrease)	Amended Budget
<i>Tax Collector:</i>				
<u>Revenue:</u>				
00141-51000	Tax Collector	185,000.00	8,583.00	193,583.00
<u>Expenditure:</u>				
22213-91001	Tax Collector TDC Fee	25,000.00	8,583.00	33,583.00
<i>Fire Coordinator:</i>				
<u>Revenue:</u>				
00181-91000	Intragovernmental Transfer	42,627.00	1,428.00	44,055.00
<u>Expenditure:</u>				
314522-22000	Retirement	1,446.00	1,428.00	2,874.00
<i>Court Information System:</i>				
<u>Revenue:</u>				
00198-99002	Balance Brt Forward:Restricted	1,669,820.00	22,088.00	1,691,908.00
<u>Expenditure:</u>				
71013-41000	Communications & Freight Serv.	11,500.00	2,088.00	13,588.00
71013-46200	Repair & Maint: Equip.	0.00	5,000.00	5,000.00
71013-46300	Repair/Maint:Info Techn.	2,000.00	5,000.00	7,000.00
71013-52000	Operating Supplies-Info Techn.	4,500.00	10,000.00	14,500.00

THIS RESOLUTION ADOPTED by the Gulf County Board of County Commissioners, this 18th day of November 2013.

ATTEST:


Tynalin Smiley, Chairman


Rebecca L. Norris, Clerk